

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31-12-2011**

(Rs. in Lakhs)

Particulars	Quarter End - Standalone		Quarter End - Consolidate		9 Months Ended - Standalone		9 Months Ended - Consolidate		Year End - Standalone		Year End - Consolidate	
	31-Dec-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Dec-11	31-Dec-10	31-Mar-11	31-Mar-10	31-Mar-11	31-Mar-10
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited
1 (a) Sales/Income from Operations	118.40	106.73	224.96	260.85	333.08	355.22	672.04	778.91	492.71	493.68	1051.74	1300.21
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2 Expenditure												
a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b Consumption of Raw materials	0.00	0.00	0.00	9.82	0.00	0.00	0.00	22.14	0.00	0.00	0.00	18.17
c. Purchase of Goods / Services	37.75	41.34	43.35	50.24	110.43	136.31	127.33	160.75	187.21	211.61	187.21	260.88
d. Employment cost	35.78	37.93	106.63	120.68	111.14	111.29	336.22	368.13	157.03	123.38	335.49	337.29
e. Depreciation	14.47	16.99	18.74	23.46	41.35	52.09	53.89	75.62	67.19	71.59	88.29	126.70
f. Other expenditure	37.10	29.25	86.31	74.13	109.16	88.17	263.80	235.03	333.70	147.10	685.87	573.04
g. Excise duty and Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	125.10	125.52	255.03	278.32	372.08	387.87	781.24	861.66	745.13	553.68	1296.86	1316.07
3 Profit from Operations before other income, Interest and Expenditure Items ( 1- 2 )	(6.69)	(18.79)	(30.07)	(17.47)	(39.00)	(32.65)	(109.20)	(82.75)	(252.42)	(60.00)	(245.12)	(15.86)
4 Other Income	8.60	19.86	144.71	19.92	34.34	39.06	175.70	39.38	91.61	56.26	91.87	57.54
5. Profit before Interest and Exceptional items ( 3 + 4 )	1.91	1.07	114.65	2.45	(4.66)	6.41	66.50	(43.37)	(160.81)	(3.74)	(153.25)	41.68
6. Interest	11.29	14.13	11.90	19.32	33.44	44.96	35.39	63.25	59.77	66.94	83.88	113.56
7. Profit after Interest but before Exceptional items ( 5 - 6 )	(9.39)	(13.07)	102.75	(16.87)	(38.10)	(38.55)	31.11	(106.63)	(220.58)	(70.67)	(237.13)	(71.88)
8. Exceptional items	0.00	0.00	0.00	1.27	0.00	0.00	0.00	(3.39)	0.00	0.00	0.00	(3.76)
9. Net Profit (+)/ Loss (-) from Ordinary Activities before tax (7- 8)	(9.39)	(13.07)	102.75	(18.14)	(38.10)	(38.55)	31.11	(103.23)	(220.58)	(70.67)	(237.13)	(68.12)
10 Tax expenses	0.00	0.00	21.41	0.41	0.00	0.00	21.41	2.32	(6.62)	(5.30)	(3.68)	(4.72)
11. Net Profit (+)/ Loss(-) from Ordinary Activities before tax (9 - 10)	(9.39)	(13.07)	81.34	(18.55)	(38.10)	(38.55)	9.70	(105.55)	(213.96)	(65.37)	(233.45)	(63.40)
12. Extraordinary item (net of tax expenses) Prior Period Adjustments (Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit(+)/Loss(-)for the period(11+12)	(9.39)	(13.07)	81.34	(18.55)	(38.10)	(38.55)	9.70	(105.55)	(213.96)	(65.37)	(233.45)	(63.40)
14. Paid-up equity share capital ( Face Value of the Share )	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10	Rs.10
15. Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year									554.14	768.10	592.82	722.09
16. Earnings Per Share (EPS)												
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.08)	(0.11)	0.71	(0.16)	(0.33)	(0.34)	0.08	(0.92)	(1.87)	(0.57)	(2.04)	(0.55)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.08)	(0.11)	0.71	(0.16)	(0.33)	(0.34)	0.08	(0.92)	(1.87)	(0.57)	(2.04)	(0.55)
17. Public shareholding												
-Number of shares	4845136	4902068	4845136	4902068	4845136	4902068	4845136	4902068	4869568	4956949	4869568	4956949
-Percentage of shareholding	42.27%	42.76%	42.27%	42.76%	42.27%	42.76%	42.27%	42.76%	42.48%	43.24%	42.48%	43.24%
18. Promoters and promoter group Share holding												
a) Pledged/Encumbered												
-Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total shareholding of promoter & promoter group)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
-Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered												
-Number of Shares	6618176	6561244	6618176	6561244	6618176	6561244	6618176	6561244	6593744	6506363	6593744	6506363
-Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
-Percentage of shares (as a % of the total share capital of the company)	57.73%	57.24%	57.73%	57.24%	57.73%	57.24%	57.73%	57.24%	57.52%	56.76%	57.52%	56.76%

Notes:

- The above unaudited Financial Results were considered at the meeting of Board of Directors held on 27th January, 2012
- Consolidated results include Nettlinx Inc., U.S.A., Host Department LLC USA., Nettlinx Realty (P) Ltd a wholly owned subsidiaries of Nettlinx Limited
- Share holders complaints during the quarter : Received - 0, Resolved -0 Pending - NIL.
- Previous year's figures have been regrouped/reclassified wherever necessary.

Place: Hyderabad

Date : 27/01/2012

By Order of the Board  
For NETTLINX LIMITED



(Chandra Sekhar Pogula)  
Director & COO